



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$5,309,041.66	\$1,444,219.72	\$6,753,261.38	\$3,000,693.73	\$2,994,330.01	\$3,752,567.65
Sindicatura	\$3,110,878.72	\$-1,704,256.63	\$1,406,622.09	\$796,233.57	\$790,384.80	\$610,388.52
Regidurías	\$852,663.52	\$86,471.61	\$939,135.13	\$543,195.10	\$538,031.95	\$395,940.03
Secretaría del Ayuntamiento	\$374,708.73	\$22,609.00	\$397,317.73	\$224,483.41	\$222,445.71	\$172,834.32
Contraloría Interna	\$521,914.53	\$38,708.89	\$560,623.42	\$325,514.18	\$322,679.61	\$235,109.24
Organismos Auxiliares	\$503,179.77	\$92,414.21	\$595,593.98	\$356,212.10	\$353,301.54	\$239,381.88
Servicios Generales	\$302,760.95	\$118,591.70	\$421,352.65	\$268,414.50	\$266,935.52	\$152,938.15
Protección Civil	\$484,099.04	\$252,670.68	\$736,769.72	\$416,409.44	\$414,349.00	\$320,360.28
Oficial Mayor	\$499,258.96	\$59,898.99	\$559,157.95	\$332,890.15	\$330,301.95	\$226,267.80
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$290,000.06	\$290,000.06	\$109,999.94
Desarrollo Económico	\$153,405.07	\$3,164.97	\$156,570.04	\$87,825.94	\$87,250.58	\$68,744.10
Agropecuario	\$265,813.34	\$17,832.83	\$283,646.17	\$160,738.11	\$159,171.60	\$122,908.06
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$996,337.86	\$11,453,053.30	\$6,899,581.21	\$6,888,240.50	\$4,553,472.09
Salud	\$881,306.98	\$88,642.81	\$969,949.79	\$603,138.89	\$599,949.03	\$366,810.90
Educación	\$409,038.38	\$36,995.60	\$446,033.98	\$256,238.90	\$254,516.37	\$189,795.08
Dif	\$912,172.48	\$77,990.00	\$990,162.48	\$759,539.53	\$756,442.50	\$230,622.95
Registro Civil	\$365,930.76	\$34,116.00	\$400,046.76	\$227,117.11	\$225,402.99	\$172,929.65
Dirección de Obras Públicas	\$33,367,118.88	\$1,696,831.75	\$35,063,950.63	\$16,627,949.74	\$16,618,957.12	\$18,436,000.89
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$2,327,452.24	\$2,309,552.80	\$1,649,648.91
Tesorería	\$4,051,976.59	\$883,013.17	\$4,934,989.76	\$2,168,637.98	\$2,145,245.60	\$2,766,351.78
Catastro	\$356,252.28	\$101,558.63	\$457,810.91	\$225,912.85	\$223,517.63	\$231,898.06
Total del Gasto	\$67,520,964.07	\$4,383,684.95	\$71,904,649.02	\$36,898,178.74	\$36,790,068.87	\$35,006,470.28



PRESIDENCIA
CHOCAMÁN, VER.
C. No. 101, Calle Bolívar No. 101
2018-2021
PRIMERA
CHOCAMÁN
2018-2021

Profra. Salustia Morales Hernández
Regidora Primera

SINDICATURA
CHOCAMÁN, VER.
C. P. 101, Calle Bolívar No. 101
2018-2021
SINDICATO ÚNICO MUNICIPAL
CHOCAMÁN, VER.

LAE: Jessica Jazmin Rodríguez
Tesorera Municipal

TESORERÍA
CHOCAMÁN, VER.
LAE: Jessica Jazmin Rodríguez
Tesorera Municipal
2018-2021